

Sandusky Transit System (STS)

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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sandusky, OH	
Square Miles	29
Population	50,693
Population Ranking out of 465 UZAs	458
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	47,000

Service Consumption

Annual Passenger Miles	382,600
Annual Unlinked Trips	88,977
Average Weekday Unlinked Trips	347
Average Saturday Unlinked Trips	57
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	248,750
Annual Vehicle Revenue Hours	19,200
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	17
Base Period Requirement	

Financial Information

Fare Revenues Earned \$124,689

Sources of Operating Funds Expended	
Fare Revenues (11%)	\$124,689
Local Funds (0%)	0
State Funds (13%)	146,146
Federal Assistance (58%)	679,212
Other Funds (18%)	215,340

Total Operating Funds Expended \$1,165,387

Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

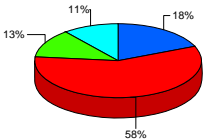
Summary of Operating Expenses

Salary, Wages and Benefits	\$55,431
Materials and Supplies	0
Purchased Transportation	1,094,785
Other Operating Expenses	15,171
Total Operating Expenses	\$1,165,387
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,165,387	\$124,689	\$0	382,600	248,750	88,977	19,200	N/A	17	4.9	16	N/A	6%

Performance Measures

Service Efficiency

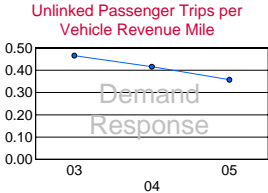
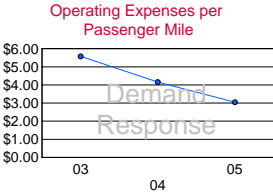
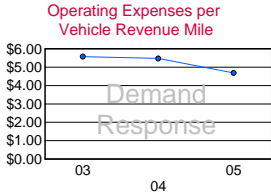
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.68	\$60.70

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$3.05	\$13.10

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.36	4.63



1 Excludes data for purchased transportation reported separately